BENJAMIN J. CAYETANO GOVERNOR

EMPLOYEES' RETIREMENT SYSTEM HAWAII PUBLIC EMPLOYEES HEALTH FUND

OFFICE OF THE PUBLIC DEFENDER

PUBLIC UTILITIES COMMISSION



STATE OF HAWAII DEPARTMENT OF BUDGET AND FINANCE

P.O. BOX 150 HONOLULU, HAWAII 96810-0150 NEAL MIYAHIRA DIRECTOR

WAYNE H. KIMURA DEPUTY DIRECTOR

ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM FLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION

February 26, 2001

FINANCE MEMORANDUM

MEMO NO. 01-04

TO: All Department Heads

FROM: Neal Miyahira

Director of Finance

SUBJECT: Prioritization of FB 2002-03 Executive Operating Budget Requests

To ensure that available resources will be sufficient to support anticipated future expenditures, we must reassess our proposed FB 2002-03 operating budget requests.

Using the attached format, please prepare a single consolidated priority list of all proposed general fund add-ons included in the Executive Biennium Budget for FB 2002-03. Include any general fund requests that were subsequently submitted as message items to the Legislature.

This information should be prepared in Excel format and should be delivered or e-mailed to the analyst assigned to your department, with a hard copy to follow, on or before March 9, 2001. If there are any questions regarding this matter, please contact my office.

Your cooperation is appreciated.

Attachment

Prioritized Listing of FB 02-03 General Fund Requests (Including Message Items)

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